

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2022-002

DATE 10/25/2021

FYE 9/30/2022

Actions Approved in Commissioners' Court 10-08-2022

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
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ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
PRECINCT #2:					
* Donations	022-367-100	-	(11,584)	(11,584)	Road damage due to heavy truck usage on CR 2500 from
Repairs - Road Damage	022-612-361	-	11,584	11,584	Integrated Demolition & Remediation.
PRECINCT #3 & #4:					
Capital Outlay	023-613-570	18,750	32,500	51,250	Purchase of 2012 Dynapac Double Drum Roller previously
Capital Outlay	024-614-570	18,750	14,431	33,181	rented by Precinct #4. Purchased by precinct #3 and precinct
Precinct #3 Contingency	023-613-496	50,000	(32,500)	17,500	#4 with precinct #3 paying more of the cost of the purchase
Precinct #4 Contingency	024-614-496	50,000	(14,431)	35,569	due to precinct #4 having paid for the rental.

Ben Lee

APPROVED IN COMMISSIONER'S COURT

Commissioners' Court 10-8-22

REQUESTED BY

10-25-21

DATE APPROVED IN COMMISSIONERS COURT

Barbara Sheubert

COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT

NUMBER 2022-003

DATE 10/25/2021

FYE 9/30/2022

Precinct #1 - Jeff Parchman

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Other Road Materials	021-611-332	122,080	(7,000)	115,080	Increase to gravel and rock line item with offsetting decrease to other road materials for precinct #1.
Gravel & Rock	021-611-334	10,500	7,000	17,500	

[Signature]

 APPROVED IN COMMISSIONER'S COURT

Jeff Parchman

 REQUESTED BY

10-25-21

 DATE APPROVED IN COMMISSIONERS COURT

[Signature]

 COUNTY AUDITOR